















Using Digital Tools to Gain Program Efficiency:

Using technology to improving route management during worker shortage

CRA 2023

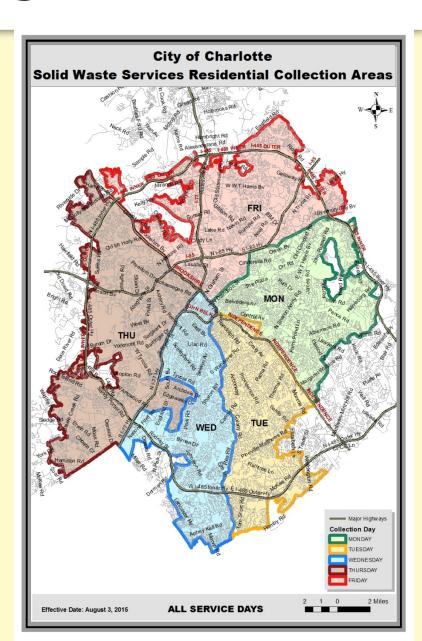




Overview: the Organization



- >227,000 service locations
- Routing for multiple services
 - Garbage (RS)
 - 65 routes (61.6 auto; 3.4 rear loader)
 - Yard waste (RS)
 - Litter picking (RS)
 - Recycling (contracted)
 - 24 routes (22 auto; 2 rear loader)
 - Multi-family (contracted)
 - Bulky, dead animal (Optimo)





Route Management & Technology



Route Optimization

- high density routing
 - (RouteSmart Technologies)
- dynamic daily routing
 - (OptimoRoute)

Route Management / Dissemination / Monitoring

- work order / asset management
 - (Cityworks)
 - (E-Roads)
- route deployment / on-board devices
 - (Cityworks)
 - (E-Roads)
- Route completion
 - (Cityworks)
 - (E-Roads)



The Challenge: Worker Shortage



Some triggers:

- Same day call-offs occur expect assignment delays
- Planned vacation, but no one to fill in
- Training assignments, have to maintain timeline

Some implications:

- Extra time drawing maps or distributing unstaffed workload
- High variance between times
- Reduced parity for route loads
- At least 5-10 minute variance between times
- An every day issue (currently)

			AttCod	
DOUTE	Truck	850		DEDI ACEMENT
ROUTE		SEO	е	REPLACEMENT
4. ^QL	SNP916	208-LUGO,JOHNANTHON		392-BRAHAM,MARVIN
4101G	CNP983	222-SEAGARS,CHAVIS	REG	
4102G	SNr	217-ERVIN, LARRY	REG	
4103G	SNP971	z. VAZQUEZ, ISRAEL	REG	
4104G	SNP836	276 LILL. CHAYETTA	VAC	211-ALFORD,KENNY
	· · · · · · · · · · · · · · · · · · ·	TANI	REG	
4, °G		234 CARTER, CHARL	TRAN	222, 217, 205, 211
4107G	CNP975	212 GALLAWAY, CEDRIC	REG	
4108G		247 SANCHEZ, REINEL	SICK	215, 221, 218, 210
4109G	SNP909	SPANN, ERIC	REG	
4110G	SNP895	229 PAI TOSON, MARCUS	REG	
4111G	SNP961	218-GREGORI, ARY	REG	
4112G	SNP919	230 BAILEY, JOHN	REG	
4113G	SNP970	210-GRAY, JAMIE	REG	
4114G		235 BARBOSA, RAUL	VAC	229, 212
4115G	SNP938	233 HARRIS, EDDIE	REG	
4116G	SNP922	267-MONTERIUS DYE	REG	
4117G	SNP982	232 ONEIL, DEXTER	REG	
4118G	SNP875	224 HOPKINS, TIFFANY	REG	
4119G	SNP875	225 NIXON, THOMAS	SICK	267, 233, 230, 232
4120G	SNP958	249-PEEBLES,RAYMOND	REG	



Standing Routes



- Avg. 1-3 routes per day per area (due to time off)
- Highlighted routes have no drivers to collect route
- Assign parts of standing route to other routes
- Drivers on other routes must complete standing route before collecting regular route (disincentive to idle on regular route)

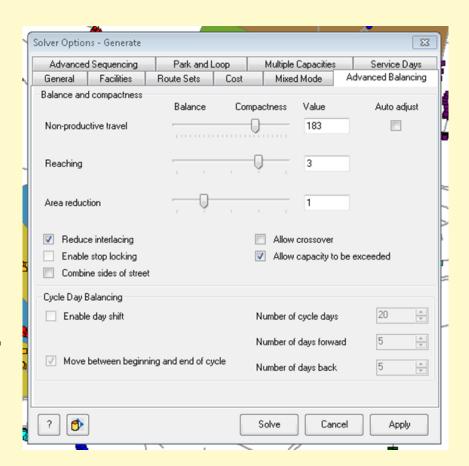
DATE 3/16/2023 Area 2	Radio Call Number	Route Number	Truck <u>Number</u>
516-CASEY,TORRENCE	516	4201Y	SNP912
310 319 332 344		4202Y	
344-HODGE,FRANKLIN	344	4203Y	SNP977
516 510 324 305		4204Y	
305-WILSON,ROBERT	305	42U5Y	SNP866
332-CURRY,JOSHUA	332	4206Y	SNP946
510-BURRIS, SANDRA	510	4207Y	SNP992
319-MCMILLIAN, ARMANI	319	4208Y	SNP913
324-CARR, CHARLES	324	4209Y	SNP849
318-ROBINSON,JOIA	318	4210Y	SNP952
316- WILLIAM, GARFIELD	316	4211Y	SNP902
310- YOUNG, THOMAS	310	4212Y	SNP824



The Mechanism



- Use existing routes as regions
- Generate un-sequenced subroutes based on 55 minute time limits (fine tune)
- Sequence routes to determine the best starting point for each sub-route
- Generate new sub-route boundaries that can be used for proof of service coverages.
- Settings
 - Nonproductive Travel more compact (180)
 - Reaching 2 or 3
 - Area reduction 1 or 2





The Solution: 1101G

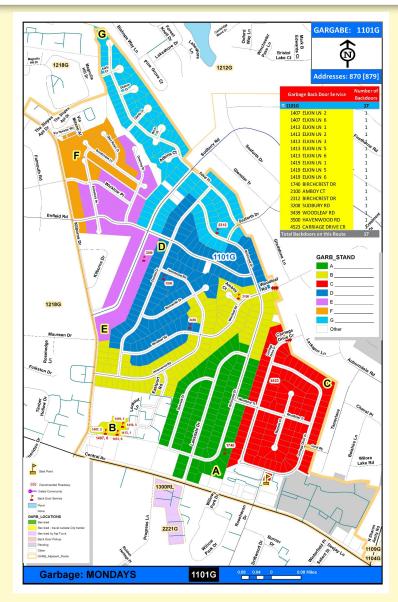


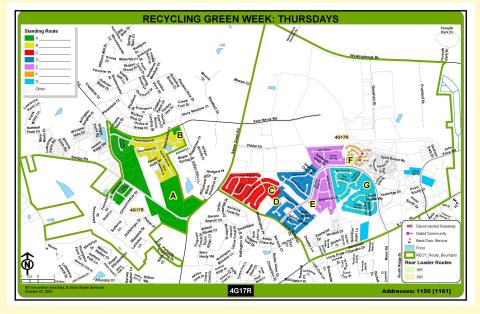
Rout e ID													Int	Time at Ti Start	me at End		Total Distance (miles)
	Start Location	End Location	Seq Stops	UnSeq Stops	Tota De I Sto ps		# of Trips	Star t Tim e	End Time	Trav el Tim e	Serv ice Tim e	ldle Extr Tim a e Tim e	Facility Time			Total Time	
		# S	top	S	ρū			_	rav	_	ime			Tot	tal	Tim	е
1101G1	*** First Stop ***	*** Last Stop	117	0	117 3,720.	60	1	6:45 7 AM	7:26 AM	0.16	0.25	0.00 0.00	0.00	0.00	0.00	0.41	2.5
1101G2	*** First Stop ***	*** Last Stop	115	0	115 3,657.	00	1	6:45 7 AM	7:27 AM	0.17	0.25	0.00 0.00	0.00	0.00	0.00	0.42	2.2
1101G3	*** First Stop ***	*** Last Stop	119	0	119 3,784.	20	1	6:45 7 AM	7:29 AM	0.19	0.26	0.00 0.00	0.00	0.00	0.00	0.44	2.5
1101G4	*** First Stop ***	*** Last Stop	134	0	134 3,782.	80	1	6:45 7 AM	7:34 AM	0.20	0.29	0.00 0.00	0.00	0.00	0.00	0.49	2.6
1101G5	*** First Stop ***	*** Last Stop	120	0	120 3,765.	40	1	6:45 7 AM	7:29 AM	0.18	0.26	0.00 0.00	0.00	0.00	0.00	0.44	2.4
1101G6	*** First Stop ***	*** Last Stop ***	137	0	137 3,726.	40	1	6:45 7 AM	':29 AM	0.14	0.30	0.00 0.00	0.00	0.00	0.00	0.44	1.
1101G7	*** First Stop ***	*** Last Stop	131	0	131 3,747.	20	1	6:45 7 AM	':35 AM	0.21	0.28	0.00 0.00	0.00	0.00	0.00	0.50	2.8



The Solution: Visuals



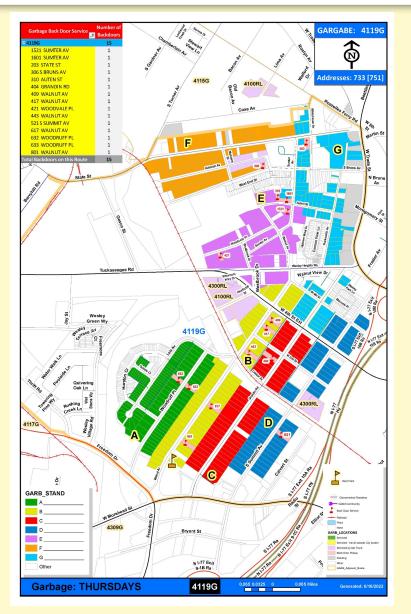






Addressing the Challenge



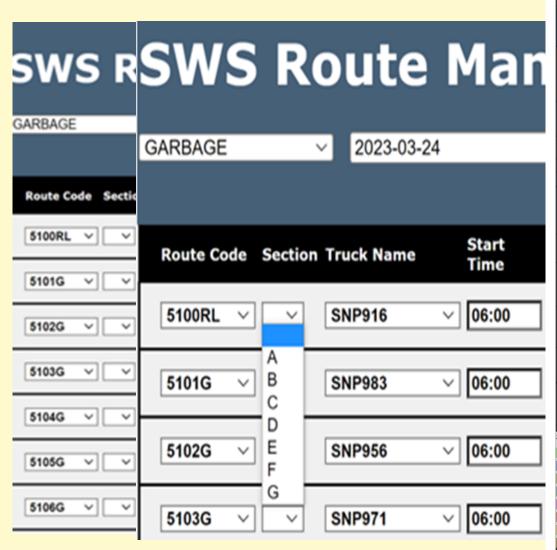


			AttCod	
ROUTE	Truck	SEO	е	REPLACEMENT
4100RL	SNP916	208-LUGO,JOHNANTHON	TRAN	392-BRAHAM,MARVIN
4101G	SNP983	222-SEAGARS,CHAVIS	REG	
4102G	SNP956	217-ERVIN, LARRY	REG	
4103G	SNP971	205-VAZQUEZ, ISRAEL	REG	
4104G	SNP836	276 LILLY, SHAYETTA	VAC	211-ALFORD,KENNY
4105G	SNP108	221 GIVENS, DEVEAN	REG	
4106G		234 CARTER, CHARLES	TRAN	222, 217, 205, 211
4107G	SNP975	212 GALLAWAY, CEDRIC	REG	
4108G		247 SANCHEZ, REINEL	SICK	215, 221, 218, 210
4109G	SNP909	215 SPANN, ERIC	REG	
4110G	SNP895	229 PATTERSON, MARCUS	REG	
4111G	SNP961	218-GREGORY, GARY	REG	
4112G	SNP919	230 BAILEY, JOHN	REG	
4113G	SNP970	210-GRAY, JAMIE	REG	
4114G		235 BARBOSA, RAUL	VAC	229, 212
4115G	SNP938	233 HARRIS, EDDIE	REG	
4116G	SNP922	267-MONTERIUS DYE	REG	
4117G	SNP982	232 ONEIL, DEXTER	REG	
4118G	SNP875	224 HOPKINS, TIFFANY	REG	
4119G	SNP875	225 NIXON, THOMAS	SICK	267, 233, 230, 232
4120G	SNP958	249-PEEBLES,RAYMOND	REG	



Route Segment Dissemination









Enhanced Computation & Analyses



AVL Truck Status - Route Manager

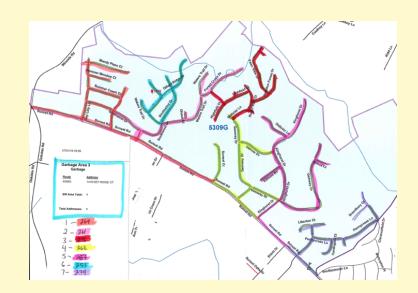
SERVICE	TRUCK	POSITIONS	EVENTS
GARBAGE	SNP978	1996	680
GARBAGE	SNP979		
GARBAGE	SNP980		
GARBAGE	SNP982	1155	1
GARBAGE	SNP983	1397	2
GARBAGE	SNP985	1803	12
GARBAGE	SNP986		
YARD WASTE	SNP823	1288	1
YARD WASTE	SNP848	1294	
YARD WASTE	SNP850	1058	
YARD WASTE	SNP867	708	50
YARD WASTE	SNP869	851	71
YARD WASTE	SNP883	884	
YARD WASTE	SNP885	966	54
YARD WASTE	SNP886	1418	120
YARD WASTE	SNP887	782	

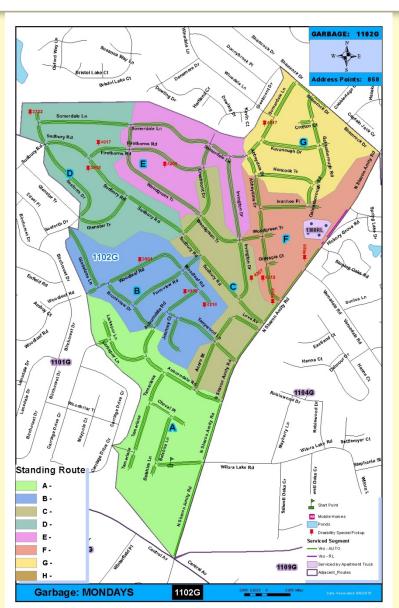


Before and After



- Highlighted street segments
 - Defined route polygons and serviced segments
 - Mini Geo-fences
 - Ability to accurately track and assign work and additional tonnage to appropriate route
 - Improved benchmarking







Results

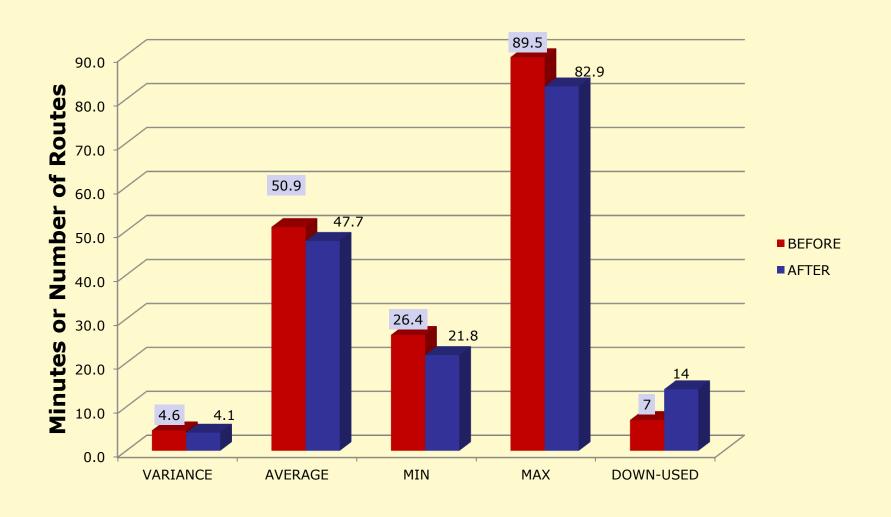


- Reduction in variance between completion of standing routes (less than 5 minutes)
- Parity in route sharing (known workload)
- Reduction in field supervisor overtime by up to 1.5 hours (no drawing or highlighting of standing maps)
- Improved starting point without navigation
- Improved optimization
- Reduced complaint of overwork
- Easily and correctly identify which routes have persistent standing issues



Comparisons: Before and After







Continuous Quality Improvement



Effective technology and efficient rout management requires continuous quality improvement

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		46	4601 CC
		47	4601 CC
	/\$	48	4601 CC
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Suntra Coulde Co. On the State of the State		52	4601 CC
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 Route:
 1100RL
 Solution Date:
 10/24/2022 3:14 PM

 Report Requested:
 10/24/2022 3:14 PM

Seq	Address	ZIP	Name	Del Instr	Pkgs
39	4601 CORONADO DR, APT H	28212			26
40	4601 CORONADO DR, APT I	28212			26
41	4601 CORONADO DR, APT J	28212			26
42	4601 CORONADO DR, APT K	28212			26
43	4601 CORONADO DR, APT L	28212	Priority List	Back Door Service	26
44	4601 CORONADO DR, APT M	28212			26
45	4601 CORONADO DR, APT N	28212			26
46	4601 CORONADO DR, APT O	28212			26
47	4601 CORONADO DR, APT P	28212	Priority List	Back Door Service	26
48	4601 CORONADO DR, APT A	28212			26
49	4601 CORONADO DR, APT B	28212			52
50	4601 CORONADO DR, APT C	28212			26
51	4601 CORONADO DR, APT D	28212			26
52	4601 CORONADO DR, APT E	28212			26

Better matching of route sequencing based on actual collection

Crew/driver involvement



Questions



Thank you!!!

Leonard Huggins, PhD
GIS Coordinator
Innovation and Technology |Innovation and Data

City of Charlotte 1105 Otts St Charlotte, NC 28205

Leonard.Huggins@charlottenc.gov

704-564-4841 (cell)